



REPUBLIC OF GHANA

2021 APPROVED REVENUE IMPROVEMENT ACTION PLAN

FOR

**AHAFO ANO SOUTH-WEST DISTRICT ASSEMBLY,
MANKRANSO – ASHANTI REGION**

Introduction

The national development goal is to promote economic growth through wealth creation which will ultimately lead to a significant decrease in poverty levels and also to promote inclusive and sustainable recovery post Covid 19, hence the focus for the 2021 budget and medium term is to create opportunities and provide solutions towards achieving sustainable and broad based economic growth without harming the climate or leaving families in poverty within the country. To achieve this goal, a comprehensive Medium-Term Development Policy Framework also known as the “An Agenda for Jobs: Creating Prosperity and Equal Opportunity for all (2021-2024) was developed with the broad objectives of achieving an enhanced economic stability, increasing production and gainful employment, facilitating direct support for human development and provision of basic services, expanding programmes to support the vulnerable and excluded and enhancing good governance. In line with the framework, the Ahafo Ano South West District Assembly has adapted a four-year District Medium Term Development Plan (DMTDP, 2022-2025) developed to achieve this goal.

One of the development challenges confronting the District Assembly is the low revenue mobilization capacity which negatively impacts on the development efforts of the Assembly. Among the key developmental issues identified in the District Medium-Term Development Plan with the stakeholders was the need to increase revenue generation within the District as a supplement to the external funds received.

The Assembly had budgeted an amount of Ghc425, 388.00 to be generated internally (IGF) for 2021 financial year and this target can be achieved through the implementation of revenue implementation action plan show below.

AHAFO ANO SOUTH WEST - REVENUE IMPLEMENTATION ACTION PLAN(2021)

REVENUE HEAD	OBJECTIVE	ACTIVITIES	EXPECTED OUTCOME	IMPLEMENTATION STRATEGIES	TIMELINE FOR					RESPONSIBILITIES	COSTING/ BUDGET	FUNDING SOURCE
					1st	2nd	3rd	4th				
Land & Royalties(Building permits)		Formation of functional Spatial planning committee	Revenue from Building permit improved	Public Education and sensitization	XX		XX			DCD,DFO,DBA,REV.HEAD,P PO,QUANTITY SURVEYOR,DWE,NCCE.ISD	2,000.00	IGF/DACF
	Increase collection of building permits and use of open space by 20% in 2021	Preparation of layout schemes for 5 communities; Mankranso, Wioso, Kunsu, Beposo and Hwibaa		Resourcing/Training of building inspectorate Unit		XX				HR/DCD/DWE/PPO	2,000.00	DACF
	To ensure the 5 major communities have approved layout and planning schemes	Engagement with traditional authorities and other stakeholders		Public Private partnership	XX			XX		DCD,FBO,S,DPO, TRADITIOAL AUTHORITIES,DCE,PPO	1,500.00	IGF/DACF
		Public Education and sensitization on building permit payment		Engagement with Traditional authorities		XX		XX		NCCE,PPO,DBA,DFO,DCD, DPO, ISSD	2,000.00	IFG/DACF
		Formation of task force		Operationalization of revenue task force			XX			REVENUE HEAD,DBA,DWE,DPO,DFO, PPO,DWE	3,000.00	IGF/DACF
Total											10,500.00	

REVENUE HEAD	OBJECTIVE	ACTIVITIES	EXPECTED OUTCOME	IMPLEMENTATION STRATEGIES	TIMELINE FOR					RESPONSIBILITIES	COSTING/ BUDGET	FUNDING SOURCE
					1st Qrt	2nd Qrt	3rd Qrt	4th Qrt				
FEES(MARKET TICKETS)	To improve the collection of Market tickets by 25% by Dec,2021	1. To update database of market tolls payers (market women and other sellers/vendors)	Proceeds from collection of market tickets improved	1.Development of revenue collection software		XX		XX		DCD	13,000.00	DACF
		2.Sensitization of toll payers		2.Mobilize NABCO & service personnel	XX					DCD	500.00	IGF
		3.Capacity Building for revenue collectors and key stakeholders		Installation of Public address systems in the market centers		XX				Revenue mobilization technical committee	1,000.00	IGF
		4. Rehabilitation of Mpasaaso Dotiem market.		4.Stakeholders meeting	XX		XX			DCD/Revenue mobilization committee	2,000.00	IGF
		5. Monitoring of activities of sanitary workers and general sanitation in the markets.		5.Target setting for revenue collectors	XX					DBA/DPO	500.00	IGF
		6.Provition of adequate logistics to revenue collectors		6.To provide logistics to revenue collectors	XX		XX			DCE/DCD	5,000.00	DACF
		7.Establishment of recognition schemes for best performing collectors		7.Motivation for revenue collectors					XX	DCE/DCD	3,000.00	DACF
Total											25,000.00	

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					1st Qrt	2nd Qrt	3rd Qrt	4th Qrt				
Rent (Residential Buildings and stores/stalls)	Increase revenue from rent by 25% by end of 2021	1.Updte Data on existing facilities	Improvement in rent collection	Stakeholders meeting			XX			Revenue committee; revenue task force ;F&A Convener	5,000.00	IGF/DACF
Property rates	Increase collection of property rate	2.Stakeholder engagement		Completion of Kunsu market and operationalization of Wioso market sheds	XX		XX			DBA, DFO, DIA , DPO, DIA, PPO,	8,000.00	IGF/DACF
		3.Renovation of existing facilities		Formation of revenue mobilization committee		XX				DIA,DBA,DPO,PPO,DWE, DCD DFO,DEHO	5,000.00	IGF/DACF
		4.Capacity Building for revenue collectors		Update data and timely distribution of demand notice		XX		XX		MIS, REVENUE HEAD, DBA	2,000.00	IGF
		5.Serving of demand notice		Public Education	XX			XX		NCCE,ISD,DBA,REVENUE HEAD,DFO,DWE,PPO	5,000.00	IGF/DACF
		6.Valuation of commercial properties		Revenue Task force	XX		XX	XX		DBA, DFO, PPO, DWE, DWE, REVENUE HEAD	5,000.00	IGF/DACF
		7.Creation of new Market stores		Gazetting of FFR by Dec.2020				XX		DBA, DCD, DFO	7,000.00	IGF/DACF
Total											37,000.00	

REVENUE HEAD	OBJECTIVE	ACTIVITIES	EXPECTED OUTCOME	IMPLEMENTATION STRATEGIES	TIMELINE FOR					RESPONSIBILITIES	COSTING/BU DGET	FUNDING SOURCE
					1st Qrt	2nd Qrt	3rd Qrt	4th Qrt				
LICENSE	Increase revenue for business operating permit and license by 22% by the end of the year 2021	1.Identification of Artisans	1. Improvement in collection of business license	1. Deployment of NSS personnel in data collection	XX					DCD,DFO,DBO,DIA,REVEN EU HEAD, HEADS OF DECENTRALIZED DEPARTMENTS	ACT. 1,2,&3	IGF
											GHc1,000.00	IGF
(Business operating permit; Artisans)		2.Registration of artisans and businesses	2.Deeping of social accountability	2.Formationof revenue task force	XX							
		3.Categorization of data		3.Stakeholders meeting			XX				<u>ACT 4</u> <u>GHc2,000.00</u>	DACF/IGF
		4.Public Education										
		5.Stakeholders consultation									<u>ACT 5</u> <u>GHc3,000.00</u>	IGF
		6.Capacity building for revenue collectors		4.Trainning of revenue collectors	XX						<u>ACT 6</u> <u>GHc4,000.00</u>	IGF
		7.Data Management		5. Updating of existing data base		XX		XX			<u>ACT 7</u> <u>GHc5,000.00</u>	DACF/IGF
Total											GHc15,000.00	